

Orana Neighbourhood House

Annual Report 2024/ 25



Celebrating achievements of the past 12 months, sharing ideas for the future, and thank you to all staff, volunteers & trainers.

We acknowledge the Wurundjeri and Bunurong people as the Traditional Owners of the Country on which Orana Neighbourhood House is located, we pay our respects to Elders past, present and future, and extend respect to all First Nations People.



Orana Neighbourhood House an inclusive place that offers opportunities for connection to all members of the community. We have accessible facilities and all people are welcome.



Orana Neighbourhood House

2024 - Real Impact. Real Value.

INCOME \$324,170

VALUE \$2,132,154

This figure includes the value of:

Improved quality of life through social connection:
\$637,024

Volunteer contributions: \$64,631

Services provided: \$90,143

Adult Community Education: \$1,340,356

Services value includes:

- Computer/internet usage: \$1,536
- Facilities use or hire: \$10,200
- Auspicing other organisations: \$632
- Community lunch, frozen or other meals: \$42,000
- Fee for service activities: \$35,775

This community value equates to:

\$6.58 for every \$1 of income

\$21.62 for every \$1
of Neighbourhood House Coordination Program
funding

Over \$1,030.03 for every hour the
neighbourhood house is in use

Employment value

5.0 FTE jobs

including 3.6 direct and 1.4 indirect
Full Time Equivalent positions

These values are produced by Neighbourhood Houses Victoria based on data provided by Orana Neighbourhood House in the 2024 Neighbourhood Houses Survey. Only a limited range of activities where a determinable valuation method exists are included.

Contents



i-v Reports

01. About Us

02. Vision & Mission

03. What's Been Happening

22. Acknowledgements

23. Partnerships & Collaborations

24. Finances

President's Report



A Year of Growth and Community Connection

Looking back on my first year as President of the Orana Neighbourhood House Governance Board, I feel incredibly proud of what we've achieved as a community. Orana Neighbourhood House truly shines as a guiding light in the City of Knox.

Our Mission in Action

This year, we've stuck to our main goal of boosting mental health and cutting down on social isolation by offering a friendly and safe spot for our community to connect, learn, and grow together. Our mission is more important than ever as we keep seeing the effects of social isolation and loneliness around us.

Community Impact

At Orana, we're all about making sure everyone in the community can join in on our programs without breaking the bank. We're dedicated to offering top-notch, affordable adult education and activities that boost wellbeing, spark creativity, and help people connect socially. Our spaces have never been so utilised, and we're thrilled to see capacity thresholds reached.

Partnerships and Support

We're super grateful for the awesome support from Knox City Council, the Adult Community and Further Education (ACFE) program, Department of Families Fairness and Housing, and many other supporters.^[1] These partnerships help us keep delivering important services to our community.

Our incredible volunteers are the heart and soul of our organisation, putting in loads of hours at reception, in the gardens, running programs and hosting the three local Living Our Best Life, Talking Cafes. Their dedication truly embodies the spirit of neighbourhood houses.

Challenges

We're facing some financial challenges, like many Community Houses. Our revenue has gone up (thanks to the awesome planning by the Orana Team), but so have our costs for resources and wages. There are fewer grant opportunities and less overall funding available. Our usual funding sources aren't even keeping up with the rate of inflation.

On the bright side, we're now a registered charity, and early in 2026, Orana Neighbourhood House will roll out a fresh three-year strategy to guide Orana to explore new or alternative funding opportunities.

Looking Forward

As we head into the new year, we're all about backing our community. We're keen to keep breaking down learning barriers and boosting our ties with local social housing. We're excited to build on the awesome intergenerational projects we've got going with the local secondary school.

Acknowledgments

Our tutors and teachers are fantastic, and it's awesome how we all chat like mates. It's so great to see the smiles on the students' faces as they walk through the door after class or share how much they enjoyed their session.

Two long serving board members, Leanne Conway and Peter Allen are stepping down from the Orana Board. A big thank you for their time and service[2] on behalf of the Board and the entire Orana community. We'll miss you.

Thanks to Emily, Margaret, Sandra, and Keira for being you and for everything you do. I see it all happening despite the challenges that come up. You always have a smile and a positive attitude. You make Orana what it is.

Gary Cantwell

President - Orana Neighbourhood House

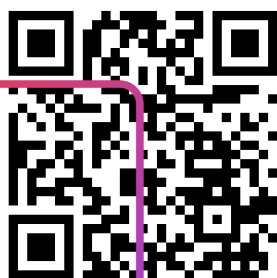
Treasurer's Report



Of the numerous activities over the past year, the Summer Party and the Open Day are the standouts to me. The launch of Life Writing Class's anthology 'The stories we lived' made the Open Day very memorable and brought many new people to Orana. It is a very enjoyable read and brought back many of my childhood memories.

Orana generated a loss of \$15,733 for 2024-25 (2023-24 loss \$35,000). Whilst two consecutive losses are far from ideal, many other community centres are having similar results. Costs continue to grow at a faster rate than increases in Government funding, and Grants are becoming harder to secure.

Orana is a registered charity and now has DGR (Deductible Gift Recipient) status through the Australian Neighbourhood Houses and Centres (ANHCA) public fund for DGR. Tax-deductible donations can be made to Orana via www.ancha.org/au or the QR code below. Non-tax-deductible donations can still be made directly to Orana. It would be great to receive some corporate or philanthropic support.



AN HERE

DONATE ❤️

Overall, Orana remains solid financially with \$354,000 in cash reserves, which the Board hopes to be able to maintain. Investing these funds in term deposits provides interest that assists with covering expenses.

I would like to thank all of Orana's fabulous staff, tutors, volunteers, participants, and my fellow Board members for all their efforts during the past year. May the coming year be bigger, better, with lots more fun activities.

Dianne Adams

Treasurer - Orana Neighbourhood House

Manager's Report



What a year it has been at Orana, with so many exciting and wonderful things to say about our amazing little neighbourhood house!

This year we have been part of many innovative projects and partnerships. Our Family Learning Partnership project “Building Bridges to Inclusion”, which has been generously funded by ACFE, has gone from strength to strength. Capably led by Keira, this project has raised the profile of Orana, built incredible partnerships and enabled us to be part of the Boronia Revitalisation Project funded by the State government. We have also developed a great partnership with The Knox School which we will continue to build on in the coming years.

We have had the great pleasure of partnering with the Living our Best Life project to host 3 Talking Cafes around Knox. These provide a beautiful place of connection for people and Orana is so very excited to have become part of this important social prescription project.

One of the highlights of the year has been hosting some wonderful community events. We had the launching of our street library to celebrate Adult Learners Week, the fun-filled Summer Garden Party in December and Jessica Alvarez who runs Positive Aid, a charity committed to real and lasting change in rural Africa speaking at our International Women’s Day event. As part of our partnership with The Knox School, their Year 9s, who were part of the Intergenerational project group, inspired and supported our Open day which was a roaring success. All our events are made very special by those who attend and we are grateful to be connected to such a wonderful community.

I want to take this opportunity to say a very big thank you! Firstly to the magnificent staff here at Orana. Sandra does a truly superb job in her role of Finance and Compliance, Margaret brings such an extensive knowledge and skill set that is vital to our House and Keira has brought her flair and creativity in Community Engagement to make Orana sparkle. To each of you I say a heartfelt thank you for your hard work and dedication.

I would also like to thank our spectacular volunteers who do such a magnificent job and without them, the house would be completely lost! To Anna, Julii, Rose, Chi, Beryl, Paul, Linda, Sue, Jennie and Jeanette. This gratitude is also extended to our wonderful Board of Governance who have provided ongoing support throughout the year. I would like to make a special mention of Leanne Conway and Pete Allen who are not seeking re-election to the board, and thank them both for all their hard work over the years to Orana.

I would also like to applaud our spectacular trainers that Orana is lucky enough to have. Our community is in such safe hands with such a dedicated group of teachers and I am grateful for all that you do to inspire and assist your learners. A special mention goes to Oddie Yukatirat, Louisa Philp and Allan Titter who all finished up their time at Orana this year. We appreciate everything you have done for the house over the years and wish you the very best for your next endeavours.

We are all very excited about what lies ahead for Orana Neighbourhood House and our beautiful community and we look to what we will achieve together over the next year.

Emily Harnett

CEO - Orana Neighbourhood House



About Us

Orana is a place where people can come together to offer each other friendship, encouragement and support.

Orana offers a range of programs including adult education classes, hobby & leisure courses, exercise classes, social and self-development groups for people living in our community. Thank you for contributing to building a stronger and more inclusive community.

Vision & Mission



Orana Neighbourhood House works to meet our purpose of advancing mental health and preventing social isolation by providing a safe and welcoming place for our community to connect, learn and grow together.

What's Been Happening

- Family Learning Partnerships
- Giving Back
- Women's Peace Retreat
- Adult Learner's Week
- School Holiday Programs
- Seniors Week
- Summer Garden Party
- New Website
- International Women's Day
- Garden Transformation
- Orana Open Day
- Talking Cafes
- Neighbourhood House Week
- Volunteers
- The Knox School
- Rory the Office Dog



Family Learning Partnerships

In 2024 Orana was successful in receiving funding through the Family Learning Partnerships program. The aim of the program is to assist families that may be experiencing barriers to study and employment. Through the FLP, the Adult Centre For Education (ACFE) offers Learn Locals, \$35,000 over two years to achieve their outcomes. Keira de Hoog became Community Engagement Officer and began mapping out local organisations to meet with in order to reduce barriers and increase the awareness and access for local families to the offerings at Orana. Our focus was to reach out to Culturally & Linguistically Diverse (CALD) communities and parents in the local area who have family caring commitments. The FLP provided multiple options for them to access Orana through formal and informal engagement activities. We also undertook outreach work beyond Orana to increase our public profile in the local area.

Significant partnerships made through the FLP have been Swinburne University, who had CALD community members and parents who needed additional support to enrol in their accredited courses. We started off with a few meetings with SwinLocal, a partnership organisation between Swinburne University and Learn Locals in the eastern suburbs. SwinLocal then invited us to join their 'Boronia Revitalisation Project', whose main aim was to develop pathways from pre-accredited training to accredited training and help locals find work within the care sector.





In consultation with staff from Swinburne, we added a pre-accredited course, 'Introduction to Working in the Health Services Sector', to our program. We ran 4 intakes of classes at Orana with trainers from Swinburne. This course was then a direct pathway to the Certificate III in Health Services Assistance at Swinburne Wantirna. We also offered 4 new general courses that students could do to assist their transition to study and work.

We learnt a lot during this process and also connected with employment agencies in the area to help with the transition of students from study to work. Since running the health course, we continue to meet with Swinburne staff to develop and roll out more general ACFE courses like Be Study Ready or Gaining the Edge to help a wider cohort of students succeed in their studies. Referral pathways have been opened between Orana, Swinburne and employment agencies and channels of strengthened communication that were not there before.

Another significant organisation we connected with through the FLP, was Community Housing Ltd. They opened a new social housing complex just 5 minutes away from Orana, that included 118 units with new residents who had a variety of different needs and barriers. We joined the 'Wantirna Activation Group', a group made up of Community Housing officers, Knox City council officers and centres such as ourselves, in order to discuss ways to meet the needs of residents. We attended their Welcome BBQ once people had moved into around 40 of the 118 units. We were able to tour what will become their community room on the ground floor. Which we discussed as another potential offsite classroom for our pre-accredited programs such as English Language Conversation.

Since the largest barrier to employment and community connection was identified as language, we began to run our English conversation classes onsite there, and they have since expanded to two sessions of absolute beginners/ intermediates. We have also applied for the Knox Council Community Development grant together with Community Housing Limited to build up their health and wellbeing activities to offer residents. This will continue our connection and residents' connection in community and enrolment in jobs and skills courses in future.

Whilst these were targeted partnerships, we also continued to work on informal relationships to diversify our centre. We began running low-cost one-off kids workshops in the school holidays. Orana used to be a three year old kinder and occasional childcare centre up until 2013, but since then it had only run activities for adults. The Knox School were also looking to connect with the community and collaborate with some mutually beneficial projects that their students could get involved with. Orana agreed to collaborate with their Year 9 students on several projects such as improving our gardens and buildings.

The FLP has been pivotal in expanding the reach and ability of Orana to reduce barriers for community members. We hope to continue building, tweaking and collecting feedback to improve links with local organisations and even industry.

English Language Conversation Group

FREE

Wednesdays 10.00am - 12.00pm
30th April - 18th June
8 Weeks | FREE

Free conversation group for people who want to improve their English skills. Students need basic spoken English skills.

为想要提高英语技能的人提供的免费对话小组。
学生需要基本的英语口语技能。

 Learn Local



Giving Back

We were proud to host regular free Carers Afternoons on Tuesdays at Orana throughout 2024/25, focussed on health and wellbeing with highlights such as creative journaling workshops to set intentions and goals, sound bath relaxation session and henna with a high tea. In October carers were taught how to create their own kokedama plants with our horticulturalist, Liz.

We also teamed up with Life Saving Victoria to run a free CPR for Seniors workshop. Participants learnt proper CPR techniques, emergency response and how to use a defibrillator.

Our Patchwork Project group also handed over an incredible 101 quilts to Ronald McDonald House. Their beautiful and cheerful quilts go directly to sick children in Monash Hospital to bring cheer to challenging times. A huge shout out to Noelle from our Patchwork group - she also knitted 70 hats for the Father Bob Foundation, to provide warmth to people sleeping rough.



Women's Peace Retreat

A truly special Women's Peace Retreat was held on a weekend at Orana in August 2024. Local women signed up to come together and participate in a day just for them, with sound bathing, flow chi routines, tapping, a cacao ceremony, connecting with their inner child, and enjoying a delicious cooked lunch and conversation and laughs together. It is so important to provide a safe and healing space for women to put themselves first for once. Thank you to Suzie for making it so special and everyone who attended.



Adult Learners Week

In September 2024 we celebrated all of our lovely learners at Orana with a community lunch for Adult Learners Week! We love the community and energy and lifelong learning our participants bring each week to our centre.

Enormous thanks to the Bendigo Community Bank of Wantirna for attending the event and financially supporting our new community book library – it was unveiled amidst much fanfare!

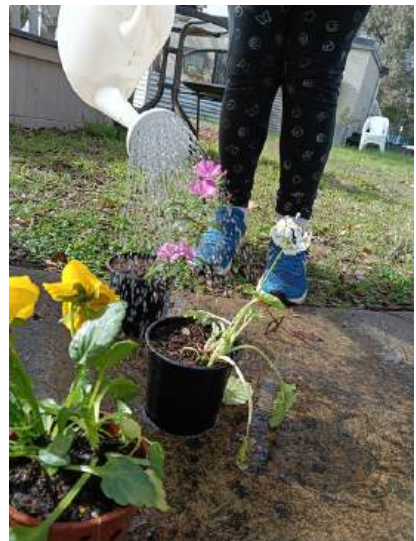
Thank you to the Rowville Men's Shed also for constructing the Little Library - what a gorgeous addition to our fence. We love it so much and it has been used often since by passers-by. We even have a rock snake underneath it, made up of painted rocks by local children called Mr. Smiley.



School Holiday Programs

Since September 2024, Orana has been running two days of school holiday activities each break—and the kids have been having an amazing time!

They've enjoyed everything from sneaker decorating, to clay animation, to learning about art with nature, collecting and painting foliage, planting and harvesting produce from our gardens, cooking and doing yoga! We hope to continue running these wholesome programs with our wonderful facilitators, Anne, Sherie and Liz and look forward to our expanding our offerings for kids in 2025/26.



Seniors Week

In October 2024 we held a Superfoods workshop for Seniors Week, which was a resounding success! Thanks to everyone who came and sampled everything from cacao drinks to blueberry and avocado smoothies, to turmeric rice and matcha teas.

The role of nutrition in supporting brain health is vital for seniors in our community. In the workshop, 12 brain boosting health foods were demonstrated as to how you can incorporate them into your diet to improve brain health, provide protection against free radicals. These foods have anti inflammatory effects, and increase blood flow for optimal brain cell function. They have also been found to improve mental health and lower the risk of age related cognitive decline. We thank everyone for coming to learn more and improve their health!



Summer Garden Party

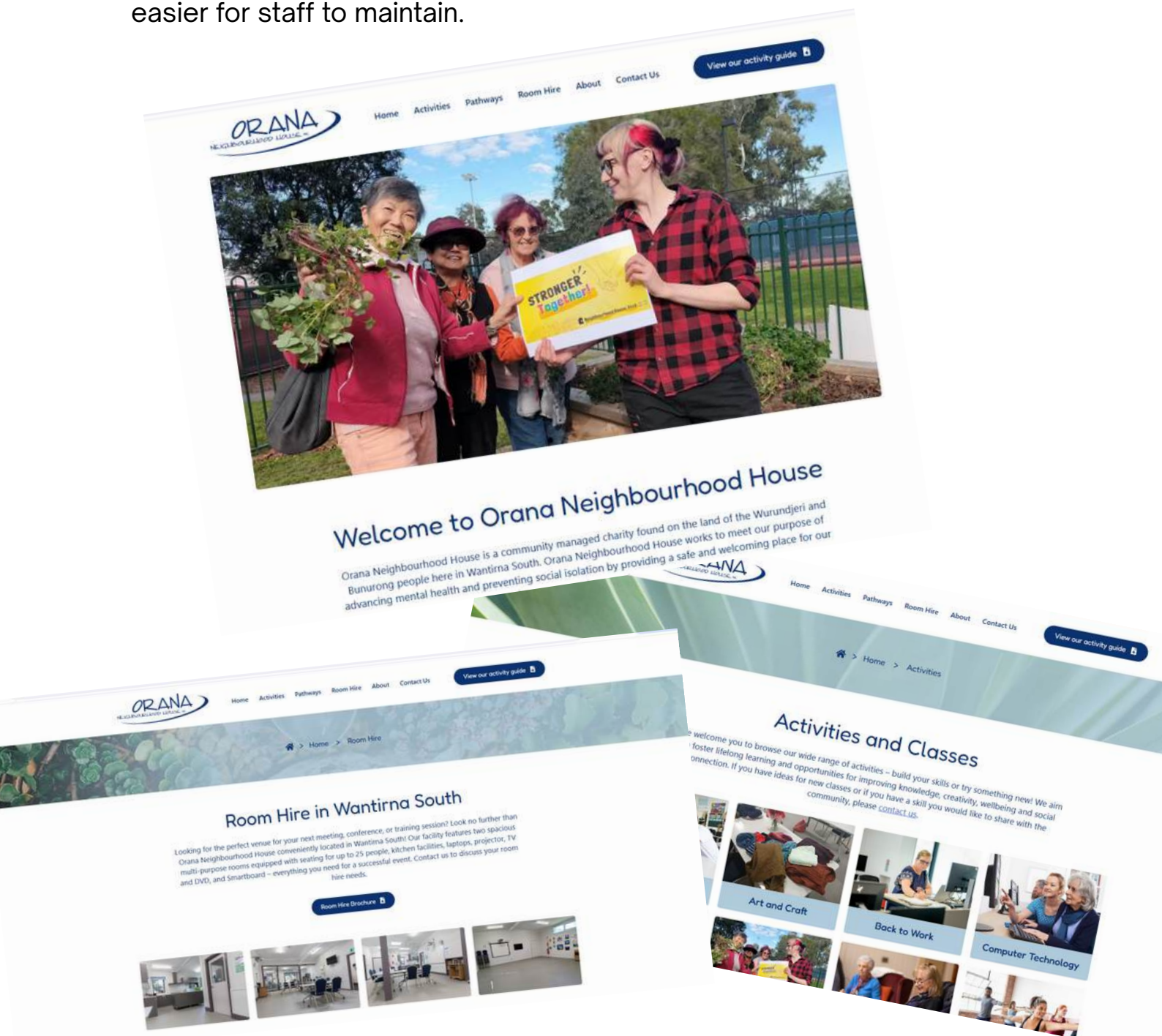
We had a fabulous time hosting the Orana Neighbourhood House End of Year Summer Garden Party with the local community in December 2024! Everyone wore something summery, and enjoyed a BBQ, mini craft market, outdoor games, and tropical drinks!

We love holding these events to celebrate friendships and learnings from the year.



New Website

In February 2025 we launched a new website for Orana Neighbourhood House, upgraded to Wordpress, which is a simpler, more beautiful and functional website with minimal coding. Which means it will be much easier for staff to maintain.



International Women's Day

For International Women's Day 2025, we held a very special fundraising lunch and talk by charity founder and manager, Jessica Alvarez who runs Positive Aid, a Melbourne based charity committed to real and lasting change in rural Africa. Jess has been running Positive Aid for 17 years and talked about how she contributes to stopping the cycle of HIV in the next generation of women, through health literacy and maternal and newborn child health programs. She also works together with the global charity, Days for Girls, that supports women by making and supplying reusable menstrual health kits.

Members of the Camberwell Days for Girls chapter were also in attendance on the day. There was a range of East African dishes for lunch. Such a wonderful celebration and inspiration for many local women. Over \$400 was raised for charity on the day!



Garden Transformation

In March 2025 we held a working bee at Orana in time for our Open Day! We had a great team of volunteers led by landscaper, Jess Alvarez. Thank you to Linda, Sue, Dianne, Jenny, and our wonderful staff.



Orana Open Day

In March 2025, Orana held the first Open Day since 2022! We were very lucky to work together with The Knox School Year 9 students to create a wonderful day of intergenerational joy!

It was a great way to connect with local community members and show them what our classes and programs were all about. Highlights included face painting, origami, mosaics, crafting, yoga and tai chi demonstrations, garden fun, live music, and free sausages and drinks! There was even a book launch of 'The Stories we Lived' by our talented participants of Life Writing classes with Imelda.

Thank-you to Mary Doyle MP, who presented our raffle winners with prizes, our dedicated trainers, staff and volunteers. It was truly a day of connection, creativity, and community spirit.



Talking Cafes

Talking Cafés provide a safe place for individuals to gather in local cafés for weekly casual meetings. They offer a chance to socialise, learn about community events, and engage with the Living Our Best Life project. The Cafes are each run by a welcoming Talking Café host and participants are encouraged to attend, connect with others, and hear from guest speakers.

There was an exciting launch of a new 'Talking Cafe', hosted by Orana in May this year at Moon and Spoon in Westfield Knox.

It's the perfect opportunity to connect with your local community and make some new friends.



LIVING OUR BEST LIFE

Join Our Talking Café

Come together with other over 60s from your community and enjoy casual conversation and a cup of tea or coffee.

All welcome
Fridays 2 pm – 3 pm
Moon and Spoon,
Westfield Knox, Level 2 (opposite Macpac)
The cafe is hosted in partnership with Orana Neighbourhood House

0457 646 384 | livingourbestlife@chaosnetwork.org.au | www.livingourbestlife.org.au

ORANA
ORANGE RIVER AREA NEIGHBOURHOOD HOUSE

We acknowledge the support of Equity Trustees



Neighbourhood House Week

The theme for Neighbourhood House Week in May 2025 was “Ripples of Change” - celebrating how every action no matter how small, has the power to create a positive ripple effect.

We were delighted to welcome Gary Cantwell from Living Our Best Life Project, who spoke about the exciting launch of our new Talking Café, proudly hosted by Orana.

It was a wonderful opportunity to come together, connect, and be part of the ripple!



Volunteers

Our volunteers at Orana do an array of amazing things including gardening, admin, cleaning and setting up, helping with our events, chatting to community members and making things run!

We had a lovely morning tea in 2024 to celebrate their work. Thank you to all of our volunteers - we are so grateful for everything you do!



The Knox School

What a wonderful collaboration we've had this year with Year 9 students from The Knox School. They have helped to improve Orana, making us more accessible and appealing to a wider demographic.

In late 2024 students presented us with so many great ideas for making Orana more inclusive for families and youth. The students planted new flower-beds, designed pizza ovens and cafe spaces with our sheds, looked at redesigning our website and marketing, and best of all gave us project plans, speeches and models of their work.

The next year 9 student intake has started with a site visit to Orana. Students will become more involved in helping plan and run events at Orana over the next 6 months; Orana will also have a table at their annual Twilight Event to talk about our programs and reach their whole school community and they will attend our final Christmas party.



Rory the Office Support Dog

Animals are important for improving mental health and boosting mood - and there are no exceptions when it comes to our mascot and office dog, Rory! He's been part of our working bees, admin, and general running of a cheerful neighbourhood house this year. Make sure you pop in when he's around and give him a pat. We guarantee it will lift your spirits on even the coldest of days!



Acknowledgements

Thank you to everyone for the joy, energy and efforts you bring to Orana!

It has been a very busy year for our staff members, House Manager, Emily Harnett, Finance & Compliance, Sandra Chapman, Coordinator, Margaret Ledwidge and Community Engagement, Keira de Hoog.

We could not do without our volunteers, including Anna Mahathavan, Beryl Hughes, Julii Trinh, Rose Braniska, Sue George, Jeanette Gysberts, Linda Willing, and Paul Tisch, have been invaluable in supporting our initiatives and programs.

We are also grateful for the dedication of our trainers who have enriched our community with their knowledge and expertise.

Our committee members have provided strong leadership and governance, with new President Gary Cantwell, Vice President Barry Treadwell, Secretary Leanne Conway, and Treasurer Dianne Adams, alongside general members Margaret Topp, Margaret Quon, and Margaret Montaldo, ensuring we stay true to our mission.



Partnerships & Collaborations

Knox Learning Alliance
Volunteer for Knox
Community Houses Association of the
Outer Eastern Suburbs (CHAOS)
Neighbourhood Houses Victoria
Knox City Council
ACFE
ACE Vic
Living Our Best Life Project
Swinburne University
Community Housing Ltd
CVGT Employment
Knox Community Gardens
Bendigo Bank Wantirna
Burke & Beyond
Knox Library

Orana Neighbourhood House acknowledges the funding and support provided by Knox City Council, the Adult Community Further Education Board and Department of Jobs Skills Industry and Regions





Orana Neighbourhood House Inc.

ABN 91 514 980 522

Financial Statements

For the Year Ended 30 June 2025

Contents
For the Year Ended 30 June 2025

	Page
Financial Statements	
Auditor's Independence Declaration	1
Statement of Profit or Loss and Other Comprehensive Income	2
Statement of Financial Position	3
Statement of Changes in Equity	4
Statement of Cash Flows	5
Notes to the Financial Statements	6
Statement by the Board	12
Independent Auditor's Review Report	13

**LEAD AUDITOR'S INDEPENDENCE DECLARATION
UNDER SUBDIVISION 60-C OF THE
AUSTRALIAN CHARITIES AND NOT-FOR-PROFIT COMMISSION ACT 2012**

To the Board of Orana Neighbourhood House:

I declare that, to the best of my knowledge and belief, in relation to the audit for the year ended 30 June 2025 there have been:

- (i) no contraventions of the auditor independence requirements as set out in the **Australian Charities and Not-For-Profit Commission Act 2012** in relation to the audit; and
- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.

LDAssurance
Chartered Accountants



Stephen O'Kane
Partner

Dated this 1st day of September 2025
330 Collins Street, Melbourne.

Statement of Profit or Loss and Other Comprehensive Income

For the Year Ended 30 June 2025

	2025	2024
	\$	\$
Income		
Fees	59,532	47,518
Grants - ACFE	165,333	125,119
Grants - Department of Human Services	105,351	99,311
Grants - Knox City Council	24,951	28,135
Grants - Other	9,000	9,000
Interest	13,098	8,075
Memberships	21	42
Room hire	2,380	6,446
Other income	10,725	524
	390,391	324,170
Expenses		
Administration expenses	(30,218)	(37,401)
Depreciation	(10,602)	(11,715)
Program and course expenses	(26,374)	(19,572)
Salaries	(271,253)	(254,775)
Salaries - oncost	(34,055)	(10,113)
Superannuation	(33,622)	(25,594)
	(406,124)	(359,170)
Profit/(loss) for the year	(15,733)	(35,000)
Other comprehensive income		
Other comprehensive income	-	-
Total comprehensive income for the year	(15,733)	(35,000)

Statement of Financial Position

As At 30 June 2025

	Note	2025 \$	2024 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents			
Trade and other receivables	4	353,947	373,316
TOTAL CURRENT ASSETS	5	3,038	1,689
NON-CURRENT ASSETS			
Property, plant and equipment		356,985	375,005
TOTAL NON-CURRENT ASSETS	6	50,924	61,526
TOTAL ASSETS		50,924	61,526
		407,909	436,531
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	8	25,418	21,056
Lease liabilities	7	1,316	1,316
Employee benefits	10	16,453	14,285
Other financial liabilities	9	4,779	22,211
TOTAL CURRENT LIABILITIES		47,966	58,868
NON-CURRENT LIABILITIES			
Lease liabilities	7	1,864	3,180
Employee benefits	10	2,219	2,890
TOTAL NON-CURRENT LIABILITIES		4,083	6,070
TOTAL LIABILITIES		52,049	64,938
NET ASSETS		355,860	371,593
EQUITY			
Retained earnings		355,860	371,593
TOTAL EQUITY		355,860	371,593

Statement of Changes in Equity
For the Year Ended 30 June 2025

2025	Retained Earnings \$	Total \$
Balance at1 July 2024	371,593	371,593
Loss for the year	(15,733)	(15,733)
Balance at30 June 2025	355,860	355,860

2024	Retained Earnings \$	Total \$
Balance at1 July 2023	406,593	406,593
Loss for the year	(35,000)	(35,000)
Balance at30 June 2024	371,593	371,593

Notes to the Financial Statements

For the Year Ended 30 June 2025

The financial report covers Orana Neighbourhood House Inc. as an individual entity. Orana Neighbourhood House Inc. is a not-for-profit Association, registered and domiciled in Australia.

The principal activities of the Association for the year ended 30 June 2025 were to provide programs and community space to the local community.

The functional and presentation currency of Orana Neighbourhood House Inc. is Australian dollars.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

In the opinion of the Management board the Association is not a reporting entity since there are unlikely to exist users of the financial statements who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the ***Australian Charities and Not-for-profits Commission Act 2012***.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 ***Presentation of Financial Statements***, AASB 107 ***Statement of Cash Flows***, AASB 108 ***Accounting Policies, Changes in Accounting Estimates and Errors*** and AASB 1054 ***Australian Additional Disclosures***.

These special purpose financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

2 Material Accounting Policy Information

(a) Revenue and other income

Revenue from contracts with customers

Revenue is recognised on a basis that reflects the transfer of control of promised goods or services to customers at an amount that reflects the consideration the Association expects to receive in exchange for those goods or services.

Generally the timing of the payment for sale of goods and rendering of services corresponds closely to the timing of satisfaction of the performance obligations, however where there is a difference, it will result in the recognition of a receivable, contract asset or contract liability.

None of the revenue streams of the Association have any significant financing terms as there is less than 12 months between receipt of funds and satisfaction of performance obligations.

Notes to the Financial Statements
For the Year Ended 30 June 2025

2 Material Accounting Policy Information

(b) Income Tax

The Association is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.

(c) Property, plant and equipment

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation and impairment.

Depreciation

Property, plant and equipment, excluding freehold land, is depreciated on a straight-line basis over the asset's useful life to the Association, commencing when the asset is ready for use.

The depreciation rates used for each class of depreciable asset are shown below:

Fixed asset class	Depreciation rate
Furniture, Fixtures and Fittings	10% - 25%
Leasehold improvements	5% - 20%
Right-of-Use - Office Equipment	32%

(d) Financial instruments

Financial assets

Amortised cost

The Association's financial assets measured at amortised cost comprise trade and other receivables and cash and cash equivalents in the statement of financial position.

Trade receivables

Impairment of trade receivables have been determined using the simplified approach in AASB 9 which uses an estimation of lifetime expected credit losses.

The amount of the impairment is recorded in a separate allowance account with the loss being recognised in finance expense. Once the receivable is determined to be uncollectable then the gross carrying amount is written off against the associated allowance.

Financial liabilities

The financial liabilities of the Association comprise trade payables.

Notes to the Financial Statements

For the Year Ended 30 June 2025

6 Property, plant and equipment

	2025 \$	2024 \$
Furniture, fixtures and fittings		
At cost	68,485	68,485
Accumulated depreciation	(41,670)	(34,709)
Total furniture, fixtures and fittings	26,815	33,776
Leasehold Improvements		
At cost	56,053	56,053
Accumulated depreciation	(35,124)	(32,799)
Total leasehold improvements	20,929	23,254
Right-of-Use - Office Equipment		
At cost	6,580	6,580
Accumulated depreciation	(3,400)	(2,084)
Total Right-of-Use - Office Equipment	3,180	4,496
Total property, plant and equipment	50,924	61,526

Movements in carrying amounts of property, plant and equipment

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

	Furniture, Fixtures and Fittings \$	Leasehold Improvements \$	Right-of-Use - Office Equipment \$	Total \$
Year ended 30 June 2025				
Balance at the beginning of year	33,776	23,254	4,496	61,526
Depreciation expense	(6,961)	(2,325)	(1,316)	(10,602)
Balance at the end of the year	26,815	20,929	3,180	50,924
Year ended 30 June 2024				
Balance at the beginning of year	37,753	25,806	5,812	69,371
Additions	3,870	-	-	3,870
Depreciation expense	(7,847)	(2,552)	(1,316)	(11,715)
Balance at the end of the year	33,776	23,254	4,496	61,526

Notes to the Financial Statements

For the Year Ended 30 June 2025

The financial report covers Orana Neighbourhood House Inc. as an individual entity. Orana Neighbourhood House Inc. is a not-for-profit Association, registered and domiciled in Australia.

The principal activities of the Association for the year ended 30 June 2025 were to provide programs and community space to the local community.

The functional and presentation currency of Orana Neighbourhood House Inc. is Australian dollars.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

In the opinion of the Management board the Association is not a reporting entity since there are unlikely to exist users of the financial statements who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the ***Australian Charities and Not-for-profits Commission Act 2012***.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 ***Presentation of Financial Statements***, AASB 107 ***Statement of Cash Flows***, AASB 108 ***Accounting Policies, Changes in Accounting Estimates and Errors*** and AASB 1054 ***Australian Additional Disclosures***.

These special purpose financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

2 Material Accounting Policy Information

(a) Revenue and other income

Revenue from contracts with customers

Revenue is recognised on a basis that reflects the transfer of control of promised goods or services to customers at an amount that reflects the consideration the Association expects to receive in exchange for those goods or services.

Generally the timing of the payment for sale of goods and rendering of services corresponds closely to the timing of satisfaction of the performance obligations, however where there is a difference, it will result in the recognition of a receivable, contract asset or contract liability.

None of the revenue streams of the Association have any significant financing terms as there is less than 12 months between receipt of funds and satisfaction of performance obligations.

Notes to the Financial Statements

For the Year Ended 30 June 2025

11 Key Management Personnel Disclosures

Total key management personnel remuneration is not disclosed because the charity only had one remunerated key management personnel member

12 Auditors' Remuneration

Remuneration of the auditor LD Assurance for:

- Reviewing and assisting with the preparation of the financial statements

2025	2024
\$	\$
3,300	3,000

13 Contingencies

In the opinion of the Management Board, the Association did not have any contingencies at 30 June 2025 (30 June 2024: None).

14 Cash Flow Information

Reconciliation of net income to net cash provided by operating activities:

Profit for the year	(15,733)	(35,000)
Non-cash flows in profit:		
- depreciation	10,602	11,715
Changes in assets and liabilities:		
- (increase)/decrease in trade and other receivables	(1,349)	(968)
- increase/(decrease) in income in advance	(17,432)	9,860
- increase/(decrease) in trade and other payables	4,362	5,951
- increase/(decrease) in employee benefits	1,497	3,167
Cashflows from operations	(18,053)	(5,275)

15 Related parties

All Board members of Orana Neighbourhood House act in an honorary capacity. No Board member received or was entitled to receive a fee solely by virtue of their position as a Board member.

16 Events Occurring After the Reporting Date

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Association, the results of those operations, or the state of affairs of the Association in future financial years.

17 Statutory Information

The registered office and principal place of business of the association is:

Orana Neighbourhood House Inc.

62 Coleman Road

Wantirna South VIC 3152

Orana Neighbourhood House Inc.

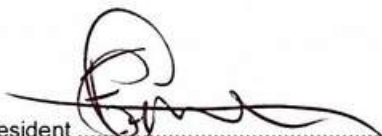
ABN 91 514 980 522

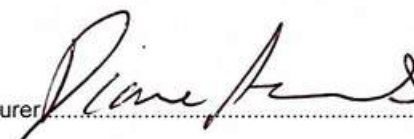
Statement by the Board

In the opinion of the Board of Governance of Orana Neighbourhood House Inc.:

- there are reasonable grounds to believe that the registered entity is able to pay all of its debts, as and when they become due and payable; and
- the financial statements and notes satisfy the requirements of the *Australian Charities and Not-for-profits Commission Act 2012* and the *Associations Incorporations Reform Act 2012*.

Signed in accordance with subsection 60.15(2) of the *Australian Charities and Not-for-profit Commission Regulations 2022*.

President 

Treasurer 

Dated 26 AUG 2025

**INDEPENDENT AUDITOR'S REVIEW REPORT
TO THE MEMBERS OF ORANA NEIGHBOURHOOD HOUSE INC.
Report on the Financial Report**

We have reviewed the accompanying financial report, being a special purpose financial report, of Orana Neighbourhood House (the Association), which comprises the statement of financial position as at 30 June 2025, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year, notes comprising of material accounting policy information, other explanatory notes and statement by the board.

This review report has also been prepared for the Board of the association pursuant to the

Associations Incorporation Reform Act 2012 and Australian Charities and Not-for-profits Commissions Act 2012.

Board' Responsibilities for the Financial Report

The Board are responsible for the preparation of the financial report that gives a fair and true view in accordance with the Australian Accounting Standards, the ***Associations Incorporation Reform Act 2012*** and the ***Australian Charities and Not-for-profits Commission Act 2012*** and for such internal control as the Board determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error

Auditor's Responsibility

Our responsibility is to express a conclusion on the financial report based on our review. We conducted our review in accordance with Australian Auditing Standards on Review Engagements ASRE 2415 ***Review of a Financial Report: Company Limited by Guarantee or an Entity Reporting under the ACNC Act or Other Applicable Legislation or Regulation***, in order to state whether, on the basis of the procedure prescribed, anything has come to our attention that cause us to believe that the financial report does not satisfy the requirements of Division 60 of the ACNC Act including: giving a true and fair view of the Association's financial position as at 30 June 2025 and its performance for the year ended on that date; and complying with the Australian Accounting Standards and the ***Australian Charities and Not-for-profit Commission Regulation 2013***. ASRE 2415 requires that we comply with the ethical requirements relevant to the review of the financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion

**INDEPENDENT AUDITOR'S REVIEW REPORT
TO THE MEMBERS OF ORANA NEIGHBOURHOOD HOUSE INC.
Report on the Financial Report**

We have reviewed the accompanying financial report, being a special purpose financial report, of Orana Neighbourhood House (the Association), which comprises the statement of financial position as at 30 June 2025, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year, notes comprising of material accounting policy information, other explanatory notes and statement by the board.

This review report has also been prepared for the Board of the association pursuant to the

Associations Incorporation Reform Act 2012 and Australian Charities and Not-for-profits Commissions Act 2012.

Board' Responsibilities for the Financial Report

The Board are responsible for the preparation of the financial report that gives a fair and true view in accordance with the Australian Accounting Standards, the ***Associations Incorporation Reform Act 2012*** and the ***Australian Charities and Not-for-profits Commission Act 2012*** and for such internal control as the Board determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error

Auditor's Responsibility

Our responsibility is to express a conclusion on the financial report based on our review. We conducted our review in accordance with Australian Auditing Standards on Review Engagements ASRE 2415 ***Review of a Financial Report: Company Limited by Guarantee or an Entity Reporting under the ACNC Act or Other Applicable Legislation or Regulation***, in order to state whether, on the basis of the procedure prescribed, anything has come to our attention that cause us to believe that the financial report does not satisfy the requirements of Division 60 of the ACNC Act including: giving a true and fair view of the Association's financial position as at 30 June 2025 and its performance for the year ended on that date; and complying with the Australian Accounting Standards and the ***Australian Charities and Not-for-profit Commission Regulation 2013***. ASRE 2415 requires that we comply with the ethical requirements relevant to the review of the financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion

Conclusion

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the financial report of Orana Neighbourhood House Inc. does not satisfy the requirements of the **Associations Incorporation Reform Act 2012** and Division 60 of the **Australian Charities and Not-for-profits Commission Act 2012**, including:

- (a) giving a true and fair view of the Association's financial position as at 30 June 2025 and of its performance for the year ended on that date; and
- (b) complying with Australia Accounting Standards to the extent described in Note 1 and the Division 60 of the **Australian Charities and Not-for-profits Commission Regulations 2022**.

Basis of accounting

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Board's financial reporting under the ACNC Act. As a result, the financial report may not be suitable for another purpose.

LDAssurance
Chartered Accountants



Stephen O'Kane
Partner

Dated this 1st day of September 2025
At 330 Collins Street, Melbourne.



Please contribute to building our community!

Orana is a registered charity with DGR (deductible gift recipient) status. To donate to our centre, please scan the QR code or visit:

<https://www.anhca.org/donate>



Thank You

ORANA
NEIGHBOURHOOD HOUSE, INC.



62 Coleman Road, Wantirna South VIC 3152



9801 1895



www.orananh.org.au